

N. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,538,222,000  
=====

New Appropriations, by Program  
=====

Current Operating Expenditures

|  | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays  | Total                  |
|--|-----------------------|---|---------------------|------------------------|
| <b>PROGRAMS</b>                          |                       |   |                     |                        |
| General Administration and Support       | P 199,479,000         | P 193,145,000                                     | P                   | P 392,624,000          |
| Operations                               | 565,488,000           | 540,130,000                                       | 39,980,000          | 1,145,598,000          |
| PROFESSIONAL LICENSURE PROGRAM           | 408,523,000           | 401,497,000                                       |                     | 810,020,000            |
| PROFESSIONAL REGULATION PROGRAM          | 135,251,000           | 86,186,000  |                     | 221,437,000            |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | 21,714,000            | 52,447,000  | 39,980,000          | 114,141,000            |
| <b>TOTAL NEW APPROPRIATIONS</b>          | <b>P 764,967,000</b>  | <b>P 733,275,000</b>                              | <b>P 39,980,000</b> | <b>P 1,538,222,000</b> |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|                                    | <u>Current Operating Expenditures</u> |   |                    |               |
|------------------------------------|---------------------------------------|---|--------------------|---------------|
|                                    | Personnel<br>Services                 | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| <b>PROGRAMS</b>                    |                                       |   |                    |               |
| General Administration and Support |                                       |   |                    |               |
| General Management and Supervision | P 189,574,000                         | P 193,145,000                                     | P                  | P 382,719,000 |
| National Capital Region (NCR)      | 101,487,000                           | 130,086,000                                       |                    | 231,573,000   |
| Central Office                     | 85,854,000                            | 112,736,000                                       |                    | 198,590,000   |
| Regional Office - NCR              | 15,633,000                            | 17,350,000  |                    | 32,983,000    |
| Region I - Ilocos                  | 6,886,000                             | 3,224,000   |                    | 10,110,000    |
| Regional Office - I                | 6,886,000                             | 3,224,000   |                    | 10,110,000    |

|  |           |           |            |
|--|-----------|-----------|------------|
| Cordillera Administrative Region (CAR) | 7,297,000 | 6,061,000 | 13,358,000 |
| Regional Office - (CAR)                | 7,297,000 | 6,061,000 | 13,358,000 |
| Region II - Cagayan Valley             | 8,191,000 | 2,332,000 | 10,523,000 |
| Regional Office - II                   | 8,191,000 | 2,332,000 | 10,523,000 |
| Region III - Central Luzon             | 5,019,000 | 2,692,000 | 7,711,000  |
| Regional Office - III                  | 5,019,000 | 2,692,000 | 7,711,000  |
| Region IVA - CALABARZON                | 6,374,000 | 2,210,000 | 8,584,000  |
| Regional Office - IVA                  | 6,374,000 | 2,210,000 | 8,584,000  |
| Region IVB - MIMAROPA                  | 1,708,000 | 3,251,000 | 4,959,000  |
| Regional Office - IVB                  | 1,708,000 | 3,251,000 | 4,959,000  |
| Region V - Bicol                       | 6,133,000 | 4,333,000 | 10,466,000 |
| Regional Office - V                    | 6,133,000 | 4,333,000 | 10,466,000 |
| Region VI - Western Visayas            | 6,893,000 | 3,546,000 | 10,439,000 |
| Regional Office - VI                   | 6,893,000 | 3,546,000 | 10,439,000 |
| Region VII - Central Visayas           | 3,139,000 | 7,852,000 | 10,991,000 |
| Regional Office - VII                  | 3,139,000 | 7,852,000 | 10,991,000 |
| Region VIII - Eastern Visayas          | 6,283,000 | 3,711,000 | 9,994,000  |
| Regional Office - VIII                 | 6,283,000 | 3,711,000 | 9,994,000  |
| Region IX - Zamboanga Peninsula        | 5,083,000 | 7,442,000 | 12,525,000 |
| Regional Office - IX                   | 5,083,000 | 7,442,000 | 12,525,000 |
| Region X - Northern Mindanao           | 5,062,000 | 2,410,000 | 7,472,000  |
| Regional Office - X                    | 5,062,000 | 2,410,000 | 7,472,000  |
| Region XI - Davao                      | 5,796,000 | 8,817,000 | 14,613,000 |
| Regional Office - XI                   | 5,796,000 | 8,817,000 | 14,613,000 |
| Region XII - SOCCSKSARGEN              | 7,949,000 | 2,697,000 | 10,646,000 |
| Regional Office - XII                  | 7,949,000 | 2,697,000 | 10,646,000 |
| Region XIII - CARAGA                   | 6,274,000 | 2,481,000 | 8,755,000  |
| Regional Office - XIII                 | 6,274,000 | 2,481,000 | 8,755,000  |
| Administration of Personnel Benefits   | 9,905,000 |           | 9,905,000  |
| National Capital Region                | 9,905,000 |           | 9,905,000  |

|  |             |             |                          |
|--|-------------|-------------|--------------------------|
| Central Office   | 9,905,000   |             | 9,905,000                |
| Sub-total, General Administration and Support  | 199,479,000 | 193,145,000 | 392,624,000              |
| Operations   |             |             |                          |
| Highly ethical, globally competitive, and<br>recognized Filipino professionals ensured | 565,488,000 | 540,130,000 | 39,980,000 1,145,598,000 |
| PROFESSIONAL LICENSURE PROGRAM   | 408,523,000 | 401,497,000 | 810,020,000              |
| Processing of applications for<br>licensure examinations                               | 52,874,000  | 124,535,000 | 177,409,000              |
| National Capital Region (NCR)  | 7,678,000   | 31,526,000  | 39,204,000               |
| Central Office   | 2,695,000   |             | 2,695,000                |
| Regional Office - NCR  | 4,983,000   | 31,526,000  | 36,509,000               |
| Region I - Ilocos  | 2,863,000   | 2,564,000   | 5,427,000                |
| Regional Office - I  | 2,863,000   | 2,564,000   | 5,427,000                |
| Cordillera Administrative Region (CAR)   | 3,380,000   | 11,332,000  | 14,712,000               |
| Regional Office - (CAR)  | 3,380,000   | 11,332,000  | 14,712,000               |
| Region II - Cagayan Valley   | 1,814,000   | 6,370,000   | 8,184,000                |
| Regional Office - II   | 1,814,000   | 6,370,000   | 8,184,000                |
| Region III - Central Luzon   | 3,681,000   | 3,457,000   | 7,138,000                |
| Regional Office - III  | 3,681,000   | 3,457,000   | 7,138,000                |
| Region IVA - CALABARZON  | 2,679,000   | 8,429,000   | 11,108,000               |
| Regional Office - IVA  | 2,679,000   | 8,429,000   | 11,108,000               |
| Region IVB - MIMAROPA  | 944,000     | 3,052,000   | 3,996,000                |
| Regional Office - IVB  | 944,000     | 3,052,000   | 3,996,000                |
| Region V - Bicol   | 4,810,000   | 5,584,000   | 10,394,000               |
| Regional Office - V  | 4,810,000   | 5,584,000   | 10,394,000               |
| Region VI - Western Visayas  | 3,381,000   | 8,240,000   | 11,621,000               |
| Regional Office - VI   | 3,381,000   | 8,240,000   | 11,621,000               |
| Region VII - Central Visayas   | 4,810,000   | 10,490,000  | 15,300,000               |
| Regional Office - VII  | 4,810,000   | 10,490,000  | 15,300,000               |
| Region VIII - Eastern Visayas  | 4,066,000   | 6,560,000   | 10,626,000               |
| Regional Office - VIII   | 4,066,000   | 6,560,000   | 10,626,000               |

|   |             |             |             |
|---|-------------|-------------|-------------|
| Region IX - Zamboanga Peninsula   | 1,957,000   | 7,279,000   | 9,236,000   |
| Regional Office - IX  | 1,957,000   | 7,279,000   | 9,236,000   |
| Region X - Northern Mindanao  | 3,239,000   | 9,276,000   | 12,515,000  |
| Regional Office - X   | 3,239,000   | 9,276,000   | 12,515,000  |
| Region XI - Davao   | 1,552,000   | 5,577,000   | 7,129,000   |
| Regional Office - XI  | 1,552,000   | 5,577,000   | 7,129,000   |
| Region XII - SOCCSKSARGEN   | 1,954,000   | 2,437,000   | 4,391,000   |
| Regional Office - XII   | 1,954,000   | 2,437,000   | 4,391,000   |
| Region XIII - CARAGA  | 4,066,000   | 2,362,000   | 6,428,000   |
| Regional Office - XIII  | 4,066,000   | 2,362,000   | 6,428,000   |
| Preparation of test questions, conduct and rating of licensure examinations | 342,578,000 | 269,754,000 | 612,332,000 |
| National Capital Region (NCR)   | 298,390,000 | 221,395,000 | 519,785,000 |
| Central Office  | 298,390,000 | 178,891,000 | 477,281,000 |
| Regional Office - NCR   |             | 42,504,000  | 42,504,000  |
| Region I - Ilocos   | 2,415,000   | 890,000     | 3,305,000   |
| Regional Office - I   | 2,415,000   | 890,000     | 3,305,000   |
| Cordillera Administrative Region (CAR)                                      | 1,733,000   | 6,343,000   | 8,076,000   |
| Regional Office - (CAR)   | 1,733,000   | 6,343,000   | 8,076,000   |
| Region II - Cagayan Valley  | 4,815,000   | 3,688,000   | 8,503,000   |
| Regional Office - II  | 4,815,000   | 3,688,000   | 8,503,000   |
| Region III - Central Luzon  | 3,425,000   | 1,597,000   | 5,022,000   |
| Regional Office - III   | 3,425,000   | 1,597,000   | 5,022,000   |
| Region IVA - CALABARZON   | 2,980,000   | 3,652,000   | 6,632,000   |
| Regional Office - IVA   | 2,980,000   | 3,652,000   | 6,632,000   |
| Region IVB - MIMAROPA   | 1,954,000   | 633,000     | 2,587,000   |
| Regional Office - IVB   | 1,954,000   | 633,000     | 2,587,000   |
| Region V - Bicol  | 3,124,000   | 3,660,000   | 6,784,000   |
| Regional Office - V   | 3,124,000   | 3,660,000   | 6,784,000   |
| Region VI - Western Visayas   | 3,410,000   | 3,500,000   | 6,910,000   |
| Regional Office - VI  | 3,410,000   | 3,500,000   | 6,910,000   |

|   |             |            |             |
|---|-------------|------------|-------------|
| Region VII - Central Visayas  | 3,124,000   | 5,515,000  | 8,639,000   |
| Regional Office - VII   | 3,124,000   | 5,515,000  | 8,639,000   |
| Region VIII - Eastern Visayas   | 2,980,000   | 2,917,000  | 5,897,000   |
| Regional Office - VIII  | 2,980,000   | 2,917,000  | 5,897,000   |
| Region IX - Zamboanga Peninsula   | 3,267,000   | 5,198,000  | 8,465,000   |
| Regional Office - IX  | 3,267,000   | 5,198,000  | 8,465,000   |
| Region X - Northern Mindanao  | 2,743,000   | 4,277,000  | 7,020,000   |
| Regional Office - X   | 2,743,000   | 4,277,000  | 7,020,000   |
| Region XI - Davao   | 3,124,000   | 4,383,000  | 7,507,000   |
| Regional Office - XI  | 3,124,000   | 4,383,000  | 7,507,000   |
| Region XII - SOCCSKSARGEN   | 2,415,000   | 1,157,000  | 3,572,000   |
| Regional Office - XII   | 2,415,000   | 1,157,000  | 3,572,000   |
| Region XIII - CARAGA  | 2,679,000   | 949,000    | 3,628,000   |
| Regional Office - XIII  | 2,679,000   | 949,000    | 3,628,000   |
| Tabulation, computation, rating, release<br>of examination results, collation and<br>analysis of data on licensure exam   | 13,071,000  | 7,208,000  | 20,279,000  |
| National Capital Region (NCR)   | 12,189,000  | 7,208,000  | 19,397,000  |
| Central Office  | 10,875,000  | 7,208,000  | 18,083,000  |
| Regional Office - NCR   | 1,314,000   |            | 1,314,000   |
| Cordillera Administrative Region (CAR)  | 382,000     |            | 382,000     |
| Regional Office - CAR   | 382,000     |            | 382,000     |
| Region II - Cagayan Valley  | 500,000     |            | 500,000     |
| Regional Office - II  | 500,000     |            | 500,000     |
| PROFESSIONAL REGULATION PROGRAM   | 135,251,000 | 86,186,000 | 221,437,000 |
| Administrative investigations, hearings and<br>decisions on complaints against professionals<br>and illegal practitioners | 31,594,000  | 7,539,000  | 39,133,000  |
| National Capital Region (NCR)   | 10,717,000  | 6,976,000  | 17,693,000  |
| Central Office  | 9,483,000   | 6,415,000  | 15,898,000  |
| Regional Office - NCR   | 1,234,000   | 561,000    | 1,795,000   |
| Region I - Ilocos   | 1,128,000   | 10,000     | 1,138,000   |
| Regional Office - I   | 1,128,000   | 10,000     | 1,138,000   |

|  |            |            |            |
|--|------------|------------|------------|
| Cordillera Administrative Region (CAR)   | 3,127,000  | 60,000     | 3,187,000  |
| Regional Office - (CAR)  | 3,127,000  | 60,000     | 3,187,000  |
| Region II - Cagayan Valley   | 2,031,000  | 25,000     | 2,056,000  |
| Regional Office - II   | 2,031,000  | 25,000     | 2,056,000  |
| Region III - Central Luzon   | 286,000    | 10,000     | 296,000    |
| Regional Office - III  | 286,000    | 10,000     | 296,000    |
| Region IVA - CALABARZON  | 286,000    | 25,000     | 311,000    |
| Regional Office - IVA  | 286,000    | 25,000     | 311,000    |
| Region IVB - MIMAROPA  |            | 10,000     | 10,000     |
| Regional Office - IVB  |            | 10,000     | 10,000     |
| Region V - Bicol   | 2,434,000  | 25,000     | 2,459,000  |
| Regional Office - V  | 2,434,000  | 25,000     | 2,459,000  |
| Region VI - Western Visayas  | 3,124,000  | 153,000    | 3,277,000  |
| Regional Office - VI   | 3,124,000  | 153,000    | 3,277,000  |
| Region VII - Central Visayas   | 3,268,000  | 39,000     | 3,307,000  |
| Regional Office - VII  | 3,268,000  | 39,000     | 3,307,000  |
| Region VIII - Eastern Visayas  |            | 25,000     | 25,000     |
| Regional Office - VIII   |            | 25,000     | 25,000     |
| Region IX - Zamboanga Peninsula  |            | 40,000     | 40,000     |
| Regional Office - IX   |            | 40,000     | 40,000     |
| Region X - Northern Mindanao   | 2,965,000  | 25,000     | 2,990,000  |
| Regional Office - X  | 2,965,000  | 25,000     | 2,990,000  |
| Region XI - Davao  | 1,942,000  | 96,000     | 2,038,000  |
| Regional Office - XI   | 1,942,000  | 96,000     | 2,038,000  |
| Region XII - SOCCSKSARGEN  | 286,000    | 10,000     | 296,000    |
| Regional Office - XII  | 286,000    | 10,000     | 296,000    |
| Region XIII - CARAGA   |            | 10,000     | 10,000     |
| Regional Office - XIII   |            | 10,000     | 10,000     |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 48,660,000 | 18,294,000 | 66,954,000 |

|  |            |            |            |
|--|------------|------------|------------|
| National Capital Region (NCR)          | 21,052,000 | 11,155,000 | 32,207,000 |
| Central Office                         | 19,069,000 | 10,060,000 | 29,129,000 |
| Regional Office - NCR                  | 1,983,000  | 1,095,000  | 3,078,000  |
| Region I - Ilocos                      | 3,075,000  | 199,000    | 3,274,000  |
| Regional Office - I                    | 3,075,000  | 199,000    | 3,274,000  |
| Cordillera Administrative Region (CAR) | 1,430,000  | 802,000    | 2,232,000  |
| Regional Office - CAR                  | 1,430,000  | 802,000    | 2,232,000  |
| Region II - Cagayan Valley             | 1,387,000  | 498,000    | 1,885,000  |
| Regional Office - II                   | 1,387,000  | 498,000    | 1,885,000  |
| Region III - Central Luzon             | 3,044,000  | 199,000    | 3,243,000  |
| Regional Office - III                  | 3,044,000  | 199,000    | 3,243,000  |
| Region IVA - CALABARZON                | 4,815,000  | 498,000    | 5,313,000  |
| Regional Office - IVA                  | 4,815,000  | 498,000    | 5,313,000  |
| Region IVB - MIMAROPA                  | 1,127,000  | 199,000    | 1,326,000  |
| Regional Office - IVB                  | 1,127,000  | 199,000    | 1,326,000  |
| Region V - Bicol                       |            | 498,000    | 498,000    |
| Regional Office - V                    |            | 498,000    | 498,000    |
| Region VI - Western Visayas            |            | 633,000    | 633,000    |
| Regional Office - VI                   |            | 633,000    | 633,000    |
| Region VII - Central Visayas           | 1,387,000  | 797,000    | 2,184,000  |
| Regional Office - VII                  | 1,387,000  | 797,000    | 2,184,000  |
| Region VIII - Eastern Visayas          | 2,330,000  | 503,000    | 2,833,000  |
| Regional Office - VIII                 | 2,330,000  | 503,000    | 2,833,000  |
| Region IX - Zamboanga Peninsula        | 2,415,000  | 797,000    | 3,212,000  |
| Regional Office - IX                   | 2,415,000  | 797,000    | 3,212,000  |
| Region X - Northern Mindanao           |            | 498,000    | 498,000    |
| Regional Office - X                    |            | 498,000    | 498,000    |
| Region XI - Davao                      | 1,387,000  | 612,000    | 1,999,000  |
| Regional Office - XI                   | 1,387,000  | 612,000    | 1,999,000  |



|  |            |            |            |
|--|------------|------------|------------|
| Region XII - SOCCSKSARGEN  | 2,136,000  | 383,000    | 2,519,000  |
| Regional Office - XII  | 2,136,000  | 383,000    | 2,519,000  |
| Region XIII - CARAGA   | 3,075,000  | 23,000     | 3,098,000  |
| Regional Office - XIII   | 3,075,000  | 23,000     | 3,098,000  |
| Issuance to initial registrants of professional identification cards and registration certificates | 33,436,000 | 25,314,000 | 58,750,000 |
| National Capital Region (NCR)  | 14,107,000 | 16,942,000 | 31,049,000 |
| Central Office   | 8,108,000  | 15,766,000 | 23,874,000 |
| Regional Office - NCR  | 5,999,000  | 1,176,000  | 7,175,000  |
| Region I - Ilocos  | 1,719,000  | 259,000    | 1,978,000  |
| Regional Office - I  | 1,719,000  | 259,000    | 1,978,000  |
| Cordillera Administrative Region (CAR)   | 4,315,000  | 947,000    | 5,262,000  |
| Regional Office - CAR  | 4,315,000  | 947,000    | 5,262,000  |
| Region II - Cagayan Valley   | 2,053,000  | 588,000    | 2,641,000  |
| Regional Office - II   | 2,053,000  | 588,000    | 2,641,000  |
| Region III - Central Luzon   | 1,473,000  | 241,000    | 1,714,000  |
| Regional Office - III  | 1,473,000  | 241,000    | 1,714,000  |
| Region IVA - CALABARZON  | 1,107,000  | 598,000    | 1,705,000  |
| Regional Office - IVA  | 1,107,000  | 598,000    | 1,705,000  |
| Region IVB - MIMAROPA  | 382,000    | 236,000    | 618,000    |
| Regional Office - IVB  | 382,000    | 236,000    | 618,000    |
| Region V - Bicol   | 1,458,000  | 603,000    | 2,061,000  |
| Regional Office - V  | 1,458,000  | 603,000    | 2,061,000  |
| Region VI - Western Visayas  | 443,000    | 603,000    | 1,046,000  |
| Regional Office - VI   | 443,000    | 603,000    | 1,046,000  |
| Region VII - Central Visayas   | 1,444,000  | 946,000    | 2,390,000  |
| Regional Office - VII  | 1,444,000  | 946,000    | 2,390,000  |
| Region VIII - Eastern Visayas  | 1,107,000  | 603,000    | 1,710,000  |
| Regional Office - VIII   | 1,107,000  | 603,000    | 1,710,000  |
| Region IX - Zamboanga Peninsula  | 726,000    | 947,000    | 1,673,000  |
| Regional Office - IX   | 726,000    | 947,000    | 1,673,000  |

|  |            |            |            |
|--|------------|------------|------------|
| Region X - Northern Mindanao                 | 443,000    | 603,000    | 1,046,000  |
| Regional Office - X                          | 443,000    | 603,000    | 1,046,000  |
| Region XI - Davao                            | 1,170,000  | 718,000    | 1,888,000  |
| Regional Office - XI                         | 1,170,000  | 718,000    | 1,888,000  |
| Region XII - SOCCSKSARGEN                    | 382,000    | 244,000    | 626,000    |
| Regional Office - XII                        | 382,000    | 244,000    | 626,000    |
| Region XIII - CARAGA                         | 1,107,000  | 236,000    | 1,343,000  |
| Regional Office - XIII                       | 1,107,000  | 236,000    | 1,343,000  |
| Renewal of professional identification cards | 21,118,000 | 27,940,000 | 49,058,000 |
| National Capital Region (NCR)                | 235,000    | 17,722,000 | 17,957,000 |
| Central Office                               |            | 16,297,000 | 16,297,000 |
| Regional Office - NCR                        | 235,000    | 1,425,000  | 1,660,000  |
| Region I - Ilocos                            | 944,000    | 309,000    | 1,253,000  |
| Regional Office - I                          | 944,000    | 309,000    | 1,253,000  |
| Cordillera Administrative Region (CAR)       | 563,000    | 1,146,000  | 1,709,000  |
| Regional Office - CAR                        | 563,000    | 1,146,000  | 1,709,000  |
| Region II - Cagayan Valley                   | 1,008,000  | 728,000    | 1,736,000  |
| Regional Office - II                         | 1,008,000  | 728,000    | 1,736,000  |
| Region III - Central Luzon                   | 1,954,000  | 309,000    | 2,263,000  |
| Regional Office - III                        | 1,954,000  | 309,000    | 2,263,000  |
| Region IVA - CALABARZON                      | 1,571,000  | 728,000    | 2,299,000  |
| Regional Office - IVA                        | 1,571,000  | 728,000    | 2,299,000  |
| Region IVB - MIMAROPA                        | 563,000    | 309,000    | 872,000    |
| Regional Office - IVB                        | 563,000    | 309,000    | 872,000    |
| Region V - Bicol                             | 1,954,000  | 728,000    | 2,682,000  |
| Regional Office - V                          | 1,954,000  | 728,000    | 2,682,000  |
| Region VI - Western Visayas                  | 563,000    | 728,000    | 1,291,000  |
| Regional Office - VI                         | 563,000    | 728,000    | 1,291,000  |
| Region VII - Central Visayas                 | 1,954,000  | 1,146,000  | 3,100,000  |
| Regional Office - VII                        | 1,954,000  | 1,146,000  | 3,100,000  |

|   |            |            |            |             |
|---|------------|------------|------------|-------------|
| Region VIII - Eastern Visayas   | 1,571,000  | 728,000    |            | 2,299,000   |
| Regional Office - VIII  | 1,571,000  | 728,000    |            | 2,299,000   |
| Region IX - Zamboanga Peninsula   | 1,571,000  | 1,146,000  |            | 2,717,000   |
| Regional Office - IX  | 1,571,000  | 1,146,000  |            | 2,717,000   |
| Region X - Northern Mindanao  | 1,954,000  | 728,000    |            | 2,682,000   |
| Regional Office - X   | 1,954,000  | 728,000    |            | 2,682,000   |
| Region XI - Davao   | 1,571,000  | 867,000    |            | 2,438,000   |
| Regional Office - XI  | 1,571,000  | 867,000    |            | 2,438,000   |
| Region XII - SOCCSKSARGEN   | 1,571,000  | 309,000    |            | 1,880,000   |
| Regional Office - XII   | 1,571,000  | 309,000    |            | 1,880,000   |
| Region XIII - CARAGA  | 1,571,000  | 309,000    |            | 1,880,000   |
| Regional Office - XIII  | 1,571,000  | 309,000    |            | 1,880,000   |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory | 443,000    | 7,099,000  |            | 7,542,000   |
| National Capital Region (NCR)   | 443,000    | 7,099,000  |            | 7,542,000   |
| Central Office  | 443,000    | 7,099,000  |            | 7,542,000   |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM  | 21,714,000 | 52,447,000 | 39,980,000 | 114,141,000 |
| Computerization of licensure examination processes and regulation services  | 21,714,000 | 52,447,000 | 39,980,000 | 114,141,000 |
| National Capital Region (NCR)   | 13,728,000 | 46,866,000 | 39,980,000 | 100,574,000 |
| Central Office  | 12,709,000 | 45,673,000 | 39,980,000 | 98,362,000  |
| Regional Office - NCR   | 1,019,000  | 1,193,000  |            | 2,212,000   |
| Region I - Ilocos   | 726,000    | 139,000    |            | 865,000     |
| Regional Office - I   | 726,000    | 139,000    |            | 865,000     |
| Cordillera Administrative Region (CAR)  |            | 938,000    |            | 938,000     |
| Regional Office - CAR   |            | 938,000    |            | 938,000     |
| Region II - Cagayan Valley  | 726,000    | 362,000    |            | 1,088,000   |
| Regional Office - II  | 726,000    | 362,000    |            | 1,088,000   |
| Region III - Central Luzon  | 726,000    | 133,000    |            | 859,000     |
| Regional Office - III   | 726,000    | 133,000    |            | 859,000     |

|                                 |               |               |                              |
|---------------------------------|---------------|---------------|------------------------------|
| Region IVA - CALABARZON         | 726,000       | 381,000       | 1,107,000                    |
| Regional Office - IVA           | 726,000       | 381,000       | 1,107,000                    |
| Region IVB - MIMAROPA           |               | 131,000       | 131,000                      |
| Regional Office - IVB           |               | 131,000       | 131,000                      |
| Region V - Bicol                | 726,000       | 369,000       | 1,095,000                    |
| Regional Office - V             | 726,000       | 369,000       | 1,095,000                    |
| Region VI - Western Visayas     | 726,000       | 375,000       | 1,101,000                    |
| Regional Office - VI            | 726,000       | 375,000       | 1,101,000                    |
| Region VII - Central Visayas    | 726,000       | 596,000       | 1,322,000                    |
| Regional Office - VII           | 726,000       | 596,000       | 1,322,000                    |
| Region VIII - Eastern Visayas   |               | 427,000       | 427,000                      |
| Regional Office - VIII          |               | 427,000       | 427,000                      |
| Region IX - Zamboanga Peninsula | 726,000       | 590,000       | 1,316,000                    |
| Regional Office - IX            | 726,000       | 590,000       | 1,316,000                    |
| Region X - Northern Mindanao    | 726,000       | 407,000       | 1,133,000                    |
| Regional Office - X             | 726,000       | 407,000       | 1,133,000                    |
| Region XI - Davao               | 726,000       | 455,000       | 1,181,000                    |
| Regional Office - XI            | 726,000       | 455,000       | 1,181,000                    |
| Region XII - SOCCSKSARGEN       | 726,000       | 145,000       | 871,000                      |
| Regional Office - XII           | 726,000       | 145,000       | 871,000                      |
| Region XIII - CARAGA            |               | 133,000       | 133,000                      |
| Regional Office - XIII          |               | 133,000       | 133,000                      |
| Sub-total, Operations           | 565,488,000   | 540,130,000   | 39,980,000 1,145,598,000     |
| TOTAL NEW APPROPRIATIONS        | P 764,967,000 | P 733,275,000 | P 39,980,000 P 1,538,222,000 |

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### Current Operating Expenditures

##### Personnel Services

##### Civilian Personnel

|   |                  |
|---|------------------|
| <b>Permanent Positions</b>                            |                  |
| Basic Salary  | 354,312          |
| <b>Total Permanent Positions</b>                      | <b>354,312</b>   |
| <b>Other Compensation Common to All</b>               |                  |
| Personnel Economic Relief Allowance                   | 18,936           |
| Representation Allowance                              | 3,240            |
| Transportation Allowance                              | 3,240            |
| Clothing and Uniform Allowance                        | 4,734            |
| Honoraria   | 297,090          |
| Mid-Year Bonus - Civilian                             | 29,525           |
| Year End Bonus  | 29,525           |
| Cash Gift   | 3,945            |
| Productivity Enhancement Incentive                    | 3,945            |
| Step Increment  | 879              |
| <b>Total Other Compensation Common to All</b>         | <b>395,059</b>   |
| <b>Other Benefits</b>                                 |                  |
| PAG-IBIG Contributions                                | 939              |
| PhilHealth Contributions                              | 3,813            |
| Employees Compensation Insurance Premiums             | 939              |
| Terminal Leave  | 9,905            |
| <b>Total Other Benefits</b>                           | <b>15,596</b>    |
| <b>Total Personnel Services</b>                       | <b>764,967</b>   |
| <b>Maintenance and Other Operating Expenses</b>       |                  |
| Travelling Expenses                                   | 40,115           |
| Training and Scholarship Expenses                     | 9,731            |
| Supplies and Materials Expenses                       | 199,274          |
| Utility Expenses                                      | 35,108           |
| Communication Expenses                                | 53,451           |
| Confidential, Intelligence and Extraordinary Expenses |                  |
| Extraordinary and Miscellaneous Expenses              | 3,560            |
| Professional Services                                 | 4,760            |
| General Services                                      | 198,889          |
| Repairs and Maintenance                               | 11,431           |
| Taxes, Insurance Premiums and Other Fees              | 5,787            |
| Other Maintenance and Operating Expenses              |                  |
| Advertising Expenses                                  | 3,371            |
| Printing and Publication Expenses                     | 628              |
| Representation Expenses                               | 11,066           |
| Transportation and Delivery Expenses                  | 1,064            |
| Rent/Lease Expenses                                   | 145,823          |
| Subscription Expenses                                 | 3,043            |
| Other Maintenance and Operating Expenses              | 6,174            |
| <b>Total Maintenance and Other Operating Expenses</b> | <b>733,275</b>   |
| <b>Total Current Operating Expenditures</b>           | <b>1,498,242</b> |
| <b>Capital Outlays</b>                                |                  |
| Property, Plant and Equipment Outlay                  |                  |
| Machinery and Equipment Outlay                        | 39,980           |

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GENERAL APPROPRIATIONS ACT, FY 2021**Total Capital Outlays****39,980**

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**TOTAL NEW APPROPRIATIONS****1,538,222**

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